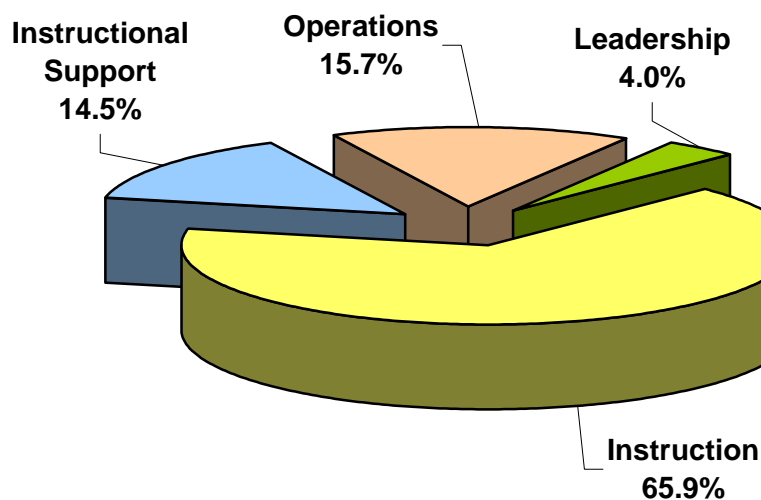
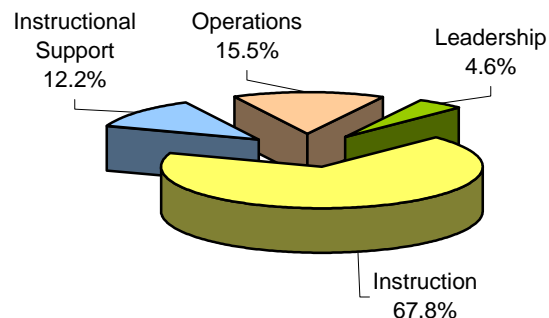


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**

**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 646	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$3,924,634	\$6,075	65.9%
Instructional Support	\$860,267	\$1,332	14.5%
Operations	\$931,666	\$1,442	15.7%
Leadership	\$235,727	\$365	4.0%
School Operating Expenditures	\$5,952,294	\$9,214	100.0%